

Home Guaranty Corporation - Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Goods and Services												
P01-2019	Security Services - Head Office and Projects	Admin. Dept. & AMDG	Competitive Bidding	Nov.2018	Dec-2018	Jan-2019	Jan-2019	Corporate Budget	33,634,889.71	6,134,889.71	27,500,000.00	
P02-2019	Manpower Services	HRD	Competitive Bidding	Nov.2018	Dec-2018	Jan-2019	Jan-2019	Corporate Budget	22,540,407.97	22,540,407.97		
P03-2019	Production and Printing of Annual Report for 2018 Accomplishments	Corplan Dept.	Competitive Bidding	Apr-2019	April-2019	May-2019	May-2019	Corporate Budget	1,650,000.00	1,650,000.00		
P04-2019	Lease of photocopier machines	Admin. Dept.	Competitive Bidding	Jan-2019	Feb-2019	Feb-2019	Mar-2019	Corporate Budget	595,320.00	595,320.00		3 year contract for the requirement; estimated budget covers only the 1st year of the period of the contract
P05-2019	Corporate Giveaways	Corplan	Competitive Bidding	Jul-2019	Sep-2019	Oct-2019	Nov-2019	Corporate Budget	3,000,000.00	3,000,000.00		
P06-2019	Rehabilitation of two (2) elevated water tanks in CS	AMD	Competitive Bidding	Mar-2019	April-2019	Apr-2019	May-2019	Corporate Budget	1,320,000.00		1,320,000.00	
P07-2019	Engagement of services of an external appraiser for the appraisal of properties in Tierra Nova, Caloocan City	AMD	NP-53.9 Small Value Procurement	Mar-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	10,000.00		10,000.00	
P08-2019	Engagement of services of an external appraiser for the valuation of properties located in Karagatan Village, located in Marikina, Batangas	AMD	NP-53.9 Small Value Procurement	Mar-2019	N/A	Mar-2019	Mar-2019	Corporate Budget			10,000.00	
P09-2019	Engagement of services of external appraisers for the appraisal of properties located in Balay Ticala, Misamis Oriental	AMD	NP-53.9 Small Value Procurement	Mar-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	35,000.00		35,000.00	
P10-2019	Engagement of services of an external appraiser for the appraisal of properties in Trinidad Village located in Bacolor, Pampanga	AMD	NP-53.9 Small Value Procurement	Mar-2019	N/A	Mar-2019	Mar-2019	Corporate Budget	10,000.00		10,000.00	
P12-2019	Appraisal services for the appraisal of various Retail/AKPF accounts	AMD	NP-53.9 Small Value Procurement	As needed				Corporate Budget	475,000.00		475,000.00	
P13-2019	Engagement of services of external appraisers for the appraisal of San Pablo Properties located in San Pablo City	AMD	NP-53.9 Small Value Procurement	Apr-2019	N/A	Apr-2019	Apr-2019	Corporate Budget	22,000.00		22,000.00	
P14-2019	Engagement of services of external appraisers for the appraisal of Modern Village Properties located in Pili, Camarines Sur	AMD	NP-53.9 Small Value Procurement	Jul-2019	N/A	Jul-2019	Jul-2019	Corporate Budget	30,000.00		30,000.00	
P15-2019	Engagement of services of external appraisers for the appraisal of properties located in Divine Grace Subdivision	AMD	NP-53.9 Small Value Procurement	Sep-2019	N/A	Sep-2019	Sep-2019	Corporate Budget	30,000.00		30,000.00	