



Home Guaranty Corporation

HGC Financial Performance Indicators 2014

HOME GUARANTY CORPORATION						<i>Interim PES form 3</i>			
Indicator		Performance Measures				Rating System	CY 2014 Targets	CY 2014 Accomplishments	Rating
No.	Type	Indicator	Formula	Weight/Points	Data Provider				
MFO1: Loan Guaranty Services									
1	Financial1	Total guaranty claims paid (Php M)	Value of guaranty claims paid	5.00%	HGC	$[1 - (\text{Actual} - \text{Target}) / \text{Target}] \times \text{Weight}$	≤ 25.00	5.71	5.00
2	Financial2	Total premium payments received (Php M)	Value of guaranty premiums received	7.00%	HGC	$(\text{Actual} / \text{Target}) \times \text{Weight}$	726.79	804.34	7.00
MFO2: AKPF Support Services									
3	Financial1	Total AKPF guaranty claims paid (Php M)	Value of AKPF guaranty claims paid	6.00%	HGC	$[1 - (\text{Actual} - \text{Target}) / \text{Target}] \times \text{Weight}$	≤ 8.88	0.00	6.00
MFO3: Acquired Asset Management									
4	Financial1	Total collection of receivables (Php M)	Value of total collections	6.00%	HGC	$(\text{Actual} / \text{Target}) \times \text{Weight}$	238.47	277.91	6.00