

HOME GUARANTY CORPORATION
Annual Procurement Plan
FOR CY 2011

	Description	Total		D i s t r i b u t i o n									
		Qty.	Cost	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.			
				Qty.	Amt.	Qty.	Amt.	Qty.	Amt.	Qty.	Amt.		
14	Directory		100,000.00		100,000.00								
15	Aircon Package Type	4	600,000.00					4	600,000.00				
16	Furniture and Fixtures		3,916,000.00				3,916,000.00						
17	Paper Shredder	7	420,000.00			7	420,000.00						
18	Roll up Door		750,000.00				750,000.00						
19	Room Purifier/Sanitizer		440,000.00										440,000.00
20	Filing Steel Cabinet with 4 drawers		190,400.00										190,400.00
21	Service Vehicle	5	5,000,000.00									5	5,000,000.00
	Total		34,136,400.00		3,890,000.00		13,836,000.00		5,410,000.00				11,000,400.00
	Information System Technology												
1	Software/Hardware		39,566,714.00				39,566,714.00						
2	Multimedia		4,200,000.00				4,200,000.00						
3	Storage/Back Up Facilities		10,996,500.00						10,996,500.00				
4	Network Switches Wifi and ePBX		5,500,000.00										5,500,000.00
5	Notebook Computers		4,200,000.00				4,200,000.00						
	Total		64,463,214.00		-		47,966,714.00		10,996,500.00				5,500,000.00
	Grand Totals		152,874,047.00		11,954,400.00		92,308,262.00		30,472,985.00				18,138,400.00

Prepared by:

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