

**HOME GUARANTY CORPORATION**  
**Annual Procurement Plan**  
**FOR CY 2010**

Item No.	Description	Total		D i s t r i b u t i o n							
		Qty.	Cost	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
				Qty.	Amt.	Qty.	Amt.	Qty.	Amt.	Qty.	Amt.
<b>Goods and Services/Consultancy</b>											
1	Production and Printing of 2009 Annual Report		869,880.00				869,880.00				
2	Plant Provider		132,000.00				132,000.00				
3	Estate Manager		19,000,000.00				19,000,000.00				
4	Actuarial Services		6,000,000.00				6,000,000.00				
5	Rice Subsidy (2nd to 4th qtr. 2010, 1st qtr. 2011)	1317	3,574,897.08	336	641,760.00	337	640,300.00	322	1,091,827.23	322	1,201,009.85
6	Landscaping of HGC Parking		300,000.00						300,000.00		
7	2010 Corporate Giveaways		3,500,000.00				3,500,000.00				
8	Drinking Water Provider		160,000.00				160,000.00				
9	Aircon Maintenance		1,000,000.00				1,000,000.00				
10	Repair/rewiring of centralized aircon units		500,000.00				500,000.00				
11	Security Services (HGC Office)	11	4,297,644.00							11	4,297,644.00
12	Appraisal Services		1,500,000.00				1,500,000.00				
13	Fogging/Pest Control		80,000.00				80,000.00				
14	Compensation Consultant		1,000,000.00		1,000,000.00						
15	Coffee Table Book		5,000,000.00		5,000,000.00						
16	Engagement of Certified Soil Tester		94,000.00		94,000.00						
	<b>Total</b>		47,008,421.08		6,735,760.00		33,382,180.00		1,391,827.23		5,498,653.85
<b>Capital Outlay</b>											
1	Generator		2,000,000.00				2,000,000.00				
2	Colored TV with DVD (LCD 32")	6	200,000.00	2	70,000.00	4	130,000.00				
3	Fax Machine	1	16,500.00						16,500.00		
4	Rack Cabinet	10	150,000.00				150,000.00				
5	Financial Calculator (HP Programmable)	22	154,000.00						154,000.00		
6	Refrigerator	8	121,500.00						121,500.00		
7	Bar Coding	1	30,000.00						30,000.00		
8	Surveillance Camera	1	400,000.00				400,000.00				
9	IP PBX Unit		6,000,000.00				6,000,000.00				
10	Conference & Discussion System		300,000.00				300,000.00				
11	Microwave	7	70,000.00						70,000.00		
12	Tape Recorder	1	15,000.00				15,000.00				
13	Fire Safety Equipment (Sprinkler, Fire alarm, annunciator, smoke detector, emergency lights, fire extinguishers)		4,500,000.00				4,500,000.00				

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				Qty.	Amt.	Qty.	Amt.	Qty.	Amt.	Qty.	Amt.		
14	Window/Split Type Aircon	30	825,000.00	11	295,788.00	19	529,212.00						
15	Casette Type Aircon	11	1,725,000.00	2	390,000.00	3	450,000.00					6	885,000.00
16	Compressor (2nd, 4th and 5th floors)	4	2,000,000.00	1	323,000.00	3	1,677,000.00						
17	Blinds (2nd and 3rd Floors)		500,000.00		500,000.00								
18	Signages		150,000.00				150,000.00						
19	Directory		100,000.00				100,000.00						
20	Evacuation Plan		50,000.00				50,000.00						
21	Aircon Package Type	5	790,000.00									5	790,000.00
22	Furniture and Fixtures		7,020,000.00		293,000.00		6,727,000.00						
23	Bathroom Fixtures		341,332.14		341,332.14								
	<b>Total</b>		27,458,332.14		2,213,120.14		23,178,212.00		392,000.00				1,675,000.00
	<b>Information System Technology</b>												
1	Software		13,552,729.00		3,388,182.25		3,388,182.25		3,388,182.25				3,388,182.25
2	Servers		4,896,450.00		4,896,450.00								
3	Storage/Back Up Facilities		6,465,000.00				6,465,000.00						
4	Network Switches Wifi and ePBX		2,000,000.00		2,000,000.00								
5	Notebook Computers		775,000.00				775,000.00						
6	Notebook Remote		12,000.00						12,000.00				
	<b>Total</b>		27,701,179.00		10,284,632.25		10,628,182.25		3,400,182.25				3,388,182.25
	<b>Grand Totals</b>		102,167,932.22		19,233,512.39		67,188,574.25		5,184,009.48				10,561,836.10

Prepared by:

Certified by:

Approved by:

**ROSEMARIE N. PRINCIPE**  
 Head, BAC Secretariat

**CORAZON G. CORPUZ**  
 Vice-Chair, BAC/  
 Vice-President, Corporate Services Goup

**GONZALO BENJAMIN A. BONGOLAN**  
 President