

**ANNUAL PROCUREMENT PLAN
HOME GUARANTY CORPORATION
FOR CY 2008**

Item No.	Description	2007		2008		Total		D i s t r i b u t i o n							
		Qty.	Cost	Qty.	Cost	Qty.	Cost	1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.	
								Qty.	Amt.	Qty.	Amt.	Qty.	Amt.	Qty.	Amt.
22	Combo Binding Machine	1	32,000.00			1	32,000.00			1	32,000.00				
23	DVD Writer	1	8,800.00			1	8,800.00			1	8,800.00				
24	Filing Cabinet w/ Safe	2	25,600.00			2	25,600.00							2	25,600.00
25	Sound System	1	60,000.00			1	60,000.00							1	60,000.00
26	Surveillance Camera	1	315,000.00			1	315,000.00							1	315,000.00
27	Electric Typewriter	3	120,000.00			3	120,000.00							3	120,000.00
28	Video Camera	1	43,500.00			1	43,500.00			1	43,500.00				
29	Wireless Phone	1	20,000.00			1	20,000.00			1	20,000.00				
30	IP PBX Unit		5,885,452.00				5,885,452.00				5,885,452.00				
31	Conference & Discussion System		200,000.00				200,000.00								200,000.00
32	Motorcycle	1	60,000.00			1	60,000.00			1	60,000.00				
	Total		16,437,195.82		6,608,070.00		23,045,265.82		-		14,075,464.00		-		8,969,801.82
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	Information System Technology						-								
1	Software		498,800.00		6,947,950.00		7,446,750.00						7,446,750.00		
2	Servers				652,860.00		652,860.00						652,860.00		
3	PC/Terminals				9,750,000.00		9,750,000.00						9,750,000.00		
4	Printers				1,655,000.00		1,655,000.00						1,655,000.00		
5	Notebook-Remote	2	10,000.00			2	10,000.00					2	10,000.00		
	Total		508,800.00		19,005,810.00		19,514,610.00						19,514,610.00		
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	Grand Totals		21,945,995.82		53,878,046.00		75,824,041.82		19,533,413.00		25,095,262.00		22,225,565.00		8,969,801.82